

Tahun	Bajet Mengurus (RM)	Perbelanjaan Mengurus Sebenar (RM)	Peratus (%)
2008	318,560,310.00	283,150,136.48	88.88
2009	331,197,430.00	299,168,461.72	90.33
2010	404,019,795.00	377,162,614.39	93.35
2011	493,102,840.00	464,576,740.6	94.21
2012	599,595,323.00	540,076,920.95	90.07
2013	970,561,310.00	832,420,317.34	85.77
2014	843,195,379.00	745,541,768.41	88.42
2015	887,238,905.00	825,881,481.01	93.08